

SCHEDULE FXW-1
STRANDED COST CHARGE COSTS

Page 2 of 2	Stranded Costs	Description
	Contract Release Payments to Unitil Power Corp.	❖ Costs of Contract Release Payments billed by Unitil Service Corp under the FERC-approved Amended Unitil System Agreement.

Unitil Energy Systems, Inc.
Itemized Costs for Stranded Cost Charge Reconciliation

Schedule FXW-1
Page 2 of 2

		Contract Release Payments to Unitil Power Corp. (1)	Total Costs
May-06	Actual	\$972,637	\$972,637
Jun-06	Actual	\$969,490	\$969,490
Jul-06	Actual	\$953,197	\$953,197
Aug-06	Actual	\$980,255	\$980,255
Sep-06	Actual	\$997,129	\$997,129
Oct-06	Actual	\$932,454	\$932,454
Nov-06	Actual	\$976,516	\$976,516
Dec-06	Actual	\$1,000,533	\$1,000,533
Jan-07	Actual	\$951,287	\$951,287
Feb-07	Actual	\$946,184	\$946,184
Mar-07	Actual	\$984,909	\$984,909
Apr-07	Actual	<u>\$944,009</u>	<u>\$944,009</u>
Total May-06 to Apr-07		\$11,608,600	\$11,608,600
May-07	Actual	\$899,809	\$899,809
Jun-07	Actual	\$885,074	\$885,074
Jul-07	Actual	\$917,827	\$917,827
Aug-07	Actual	\$987,175	\$987,175
Sep-07	Actual	\$956,473	\$956,473
Oct-07	Actual	\$871,574	\$871,574
Nov-07	Actual	\$875,408	\$875,408
Dec-07	Actual	\$974,384	\$974,384
Jan-08	Actual	\$976,457	\$976,457
Feb-08	Estimate	\$1,064,802	\$1,064,802
Mar-08	Estimate	\$944,971	\$944,971
Apr-08	Estimate	<u>\$944,971</u>	<u>\$944,971</u>
Total May-07 to Apr-08		\$11,298,924	\$11,298,924
May-08	Estimate	\$944,971	\$944,971
Jun-08	Estimate	\$944,971	\$944,971
Jul-08	Estimate	\$944,971	\$944,971
Aug-08	Estimate	\$944,971	\$944,971
Sep-08	Estimate	\$944,971	\$944,971
Oct-08	Estimate	\$944,971	\$944,971
Nov-08	Estimate	\$944,971	\$944,971
Dec-08	Estimate	\$961,593	\$961,593
Jan-09	Estimate	\$949,093	\$949,093
Feb-09	Estimate	\$949,093	\$949,093
Mar-09	Estimate	\$932,471	\$932,471
Apr-09	Estimate	\$932,471	\$932,471
Total May-08 to Apr-09		\$11,339,515	\$11,339,515

(1) Breakdown of costs included in the Contract Release
Payments are presented in Schedule FXW-3.